central piedmont community college and the central piedmont community college foundation, inc.

annual report 2001 – 2002
Central Piedmont is a career focused college. We are proud to serve one of the fastest growing communities in America. As you may know, the demand for our services continues to soar, while the state struggles to balance its financial obligations. That was never more evident than in the past fiscal year.

In my view, the community colleges across North Carolina are the economic engines that will keep our state moving forward. North Carolina has an historic commitment to provide education that is academically, geographically and financially accessible to our citizens. We are obligated to provide our children and grandchildren access to the knowledge and skills that will shape their futures — our future — as a community.

I want to especially thank our business and community partners for standing with us this past year. They joined our call for full funding and provided great leadership and financial support by adopting classes when state revenues were being reduced. Your show of support enabled the college to keep the doors of opportunity open to hundreds of students.

At CPCC, students who want to enter the workplace will find the programs and services they need. Those who are already employed can add new skills so they may grow in their current jobs or enter new careers. Entrepreneurs will discover how to start and grow their own businesses. Our college transfer programs provide the first two years of education for those who wish to continue at a four-year college or university.

We’ll be ramping up soon for a major capital campaign and we hope you’ll assist us as we leave a legacy for future generations in this community.

Tony Zeiss
President
letter from the chairman of the board

Central Piedmont will celebrate 40 years of outstanding service in 2003. Since 1963, the college has impacted the lives of more than 1 million people in Mecklenburg County and this region.

Last year, CPCC became the educational gateway for thousands of men and women in Charlotte who wanted to enhance their skills, explore new careers, or return to college seeking a degree, diploma or certificate. The college is preparing workers who protect your safety, help train your school teachers, care for your children, keep you healthy, prepare your food and offer you a wide range of arts and cultural activities that enrich the community.

Even in a tough budget year, CPCC kept the doors of opportunity open to thousands of your friends and neighbors. I commend the faculty and staff at the College for their continued hard work. The Board of Trustees and I are proud to serve the College and believe this community needs the College now more than ever. Congratulations!

Bill Disher
Chairman of the Board of Trustees

highlights of annual achievements

• Launched the CPCC National Academy for Computing and Forensic Investigation and began Cybercrime Training.

• Opened new Northeast Campus in time for fall semester 2002.

• CPCC awarded college-level degrees, diplomas, and certificates to 1182 students, representing a 13% increase over last year; awarded high school credentials to 988 students.

• CPCC Foundation and Bookstore increased scholarships by 100% to 650 awards totaling $430,000.

• Provided training for major clients including Microsoft, Family Dollar, Litton Airtron, Thompson Dental, Duke Energy, Daetwyler, AT&T Alliance, and UAW-GM.

• Participated in Rapid Response visits with Employment Security Commission training programs to over 500 displaced workers at more than 10 companies.

• Developed a teacher education articulation agreement with UNC-Charlotte in Child and Family Development, Elementary Education, Middle Grades, and Special Education.

• Survey reports that 97% of employers of CPCC graduates were satisfied with the students’ preparation, and 99% were satisfied with customized training provided by the College.
student profile

individuals served (including non-registered activities) ....approximately 70,000
students registered (unduplicated headcount) ..............approximately 56,091
males .................................................................47%
females ........................................................................53%
full-time ........................................................................31%
minorities ......................................................................44%
nationalities represented ................................................166

source: central piedmont community college planning and research department

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cpcc's economic impact

Total revenue including construction and auxiliaries for fiscal 2002 generated a total budget of $138,354,963.

- Direct impact (expenditures + wages + capital) $138,354,963
- Total economic impact $262,874,430
- Jobs created (direct impact x 0.00006 + full-time payroll) 8,945
- Return on taxpayer investment (total impact/ state and local funding) 526%

Total operating expenditures and revenue charts are for year ending June 30, 2002.
central piedmont community college foundation, inc.

from the foundation president

The years 2002 and 2003 will be remembered by all American citizens as a critically historic time in the history of our nation. September 11, 2001, was an inconceivable jolt; and out of that, enormous restructuring of our American economy, free enterprise growth and massive shifting of our nation’s priorities—all are causing major shifts in our lifestyles.

Central Piedmont Community College is the solution to many of these issues in the Piedmont region of the Carolinas. We have matured to become the top leader among community colleges in workforce development, having received national recognition from the United States General Accounting Office, Ford Foundation, Jobs for the Future; and the Newcomen Excellence Award for 2002. We are the largest of the community colleges throughout North Carolina, serving over 70,000 citizens this past year. Faced with this success coupled with a shrinking state budget and a number of unknowns forcing the freezing of positions, cancellation of classes and elimination of equipment funds, many challenges have been placed on our College and Foundation. In meeting these challenges under the superb leadership of the Foundation staff led by Brenda Lea, the Foundation completed fiscal year ending June 30, 2002, successfully achieving a budget of $7,007,016 with an endowment of almost $10,000,000. The Foundation also issued over 600 scholarships for the year and funded $582,416 of equipment purchases, plus implemented creative new directions like the “Adopt a Class Program” to combat the state fiscal crisis.

Currently, initiatives are underway to address the ongoing capital needs of CPCC that include future needs of $22,000,000 for laboratories, computers and other equipment; $10,000,000 for scholarships; $5,700,000 to meet the ongoing State budget cuts, $2,000,000 to develop new programs, $2,300,000 to sustain current programs, and $2,000,000 to meet the ongoing State budget cuts, $2,000,000 to develop new programs, $2,300,000 to sustain current programs, and $2,000,000 for teaching fellowships. The scholarship funds are always the highest priority. The potential of the capital campaign looks exceedingly promising and will be initiated in the spring of 2003. In addition, our successful Central High School renovation and endowment campaign is well underway, contacting some 8,000 alumni with a reunion that was held October 5, 2002.

It is an enormously exciting time for the College, the Foundation, their leadership and their volunteers. With the substantial success of the College in achieving its strategic plan and with the support of the Foundation, new boundaries, new directions and new challenges will be met and accomplished to continue the huge educational and training opportunities the College provides to us in this outstanding region.

Thomas E. Norman
Foundation Board of Directors
Special Events
Raised $78,832

Newcomen
Society Dinner
left: George Little,
Chairman,
National Association
Community Colleges
right: Philip Van Hoy,
College Friend

Newcomen: To recognize
CPCC’s positive contribu-
tions to the world around us
and to celebrate the role of
the free enterprise system
in the global marketplace.

Jimmie’s
Golf Tournament
CPCC Charlotte
Skyline Run

“...a 10-year quantum leap forward for the CPCC Foundation.”
James B. Sommers, Immediate Past-President

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<th>1993</th>
<th>2002</th>
<th>% Change</th>
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<tbody>
<tr>
<td>Total Assets</td>
<td>$3,600,000</td>
<td>$16,300,000</td>
<td>353%</td>
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<tr>
<td>Funds Raised</td>
<td>469,200</td>
<td>6,631,042</td>
<td>1,313%</td>
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<tr>
<td>Support to/on Behalf of CPCC Scholarships</td>
<td>32,725</td>
<td>290,774</td>
<td>789%</td>
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CPCC FOUNDATION – WHERE THE MONEY COMES FROM

July 1, 2001 – June 30, 2002

<table>
<thead>
<tr>
<th>Giving Group</th>
<th># of Gifts</th>
<th>Total Amount</th>
<th>Percent of Total</th>
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<tbody>
<tr>
<td>Foundations</td>
<td>20</td>
<td>$4,277,736</td>
<td>75%</td>
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<tr>
<td>Housing and Urban Development/</td>
<td>2</td>
<td>$840,000</td>
<td>12%</td>
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<tr>
<td>National Institute of Justice Businesses</td>
<td>227</td>
<td>$521,117</td>
<td>7%</td>
</tr>
<tr>
<td>Individuals</td>
<td>690</td>
<td>$333,456</td>
<td>5%</td>
</tr>
<tr>
<td>Professional and Civic Groups</td>
<td>25</td>
<td>$34,707</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>964</strong></td>
<td><strong>$7,007,016</strong></td>
<td><strong>100%</strong></td>
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CPCC FOUNDATION – WHERE THE MONEY GOES

Expenses July 1, 2001 – June 30, 2002

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<td>Scholarships and Scholarship Endowment</td>
<td>$4,490,774</td>
<td>64%</td>
<td></td>
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<tr>
<td>To/For CPCC</td>
<td>$2,141,683</td>
<td>31%</td>
<td></td>
</tr>
<tr>
<td>Foundation Operating and Capital</td>
<td>$374,559</td>
<td>5%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,007,016</strong></td>
<td><strong>100%</strong></td>
<td></td>
</tr>
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</table>
Belk Center for Justice: Claudia Belk is a true North Carolina icon in philanthropy and justice. We have recognized her generosity to the CPCC community and celebrated her investment in education by naming, in her honor, the Claudia Watkins Belk Center for Justice on our North Campus in Huntersville. The Criminal Justice Program at CPCC is a model program of national acclaim and includes a forensic institute.

Good Friends of CPCC: Spiro Hondros, Christa Overcash, Dale Halton, Harvey Gantt – all good friends of CPCC. The Christa A. Overcash Nursing Program is located on CPCC’s Central Campus. Mrs. Overcash says, “Central Piedmont Community College is one of Charlotte’s most valuable assets. I am delighted to be able to help so many students achieve their career goals. An investment in CPCC buys more usable education per dollar than any place I know.”

Pepsi Cola Bottling has made a contribution to the CPCC Foundation and in 2004, the Dale F. Halton Theatre will open on CPCC’s Central Campus. Mrs. Halton is a wonderful supporter of CPCC and its Visual and Performing Arts. This Program is the great interface between the community and the College. It was Joan Jeffri, Professor of Arts at Columbia University who once stated, “Perhaps the most significant contribution the United States has made to the world of contemporary arts is in the very public nature of the relationship between the artist and the consumer.”

Naming Opportunities: Here, the dedication of the Layne-Trane Heating and Air Conditioning Laboratory at CPCC. L. to r. Bob Alexy, District Manager of American Standard & Trane; John Layne for whom lab is named, and Tony Zeiss. There are many naming opportunities at CPCC.


Judy Carpenter and her father, the late Jim Turner.


Judy Carpenter and her father, the late Jim Turner.

Belk Center for Justice: Claudia Belk is a true North Carolina icon in philanthropy and justice. We have recognized her generosity to the CPCC community and celebrated her investment in education by naming, in her honor, the Claudia Watkins Belk Center for Justice on our North Campus in Huntersville. The Criminal Justice Program at CPCC is a model program of national acclaim and includes a forensic institute.
O’Herron Chair: An endowed chair established by the O’Herron Foundation honors excellence in teaching. It also assists in the retention of selected faculty by providing recipients with annual stipends. Recipients are nominated by their peers and chosen by a committee comprised of Mr. and Mrs. O’Herron’s daughter, Patty Norman, and the College and Foundation’s leadership. Pictured above (l. to r.) are recipients Calvin Jackson, Edith Valladares, and Dr. Lynn Moretz. To the right: Margaret and Ed O’Herron.

planned gifts

Through the Foundation’s Planned Giving Program, donors assist CPCC students years into the future. Some have made estate considerations for the benefit of the college.

A bequest is a traditional planned gift. Other donors give life insurance or establish gift annuities. Charitable gift annuities are issued to donors who wish to exchange an asset for a life income.

Memorial gifts also provide valuable contributions to the CPCC Foundation. This year, Gene Bryant, a former Chairman of the Visual & Performing Arts at CPCC, passed away. A special fund was established to honor him. Gifts such as this allow people to honor family members or friends and, at the same time, help CPCC provide a variety of educational opportunities.

ways to make a gift

Cash Bequests
Property/Securities Charitable Gift Annuities
Personal Property Retirement Plans
Life Insurance Charitable Remainder Trusts

donate a car

Donated cars help CPCC students. Last year, the Foundation raised $47,980 through its used car program. To donate a car, call 704.330.6869. Your gift can be tax-deductible and help CPCC students, too.

Harper National Flexographic Center: Flexography is the fastest-growing industry in the world, thanks to the benevolence of Charlotte business owners Ron and Katherine Harper, pictured here at the dedication of the Harper National Flexographic Center on CPCC’s Southwest Campus located on Hebron Street.

The Harpers have also made generous estate arrangements for the Center. Owners of Harper Corporation of America, they choose to invest in education because “the industry needs a continuous resource of knowledgeable people... and students want careers that are exciting, challenging, stable and secure within a growing segment of our economy,” says Ron Harper.
The Cato-Larrimore Wright Scholarship
The Cato-Hubert H. Thomason Scholarship
The Cato-Wiley J. Smith Scholarship
The Cato-F. Kenneth (Ken) Iverson Scholarship
The Cato-Eugene (Gene) M. Howerd Scholarship
The Cato-Thomas H. Hicks Scholarship
The Cato-Jay O. Emry Scholarship
The Cato-James W. Emry Scholarship
The Cato-David T. Cloer Scholarship
The J. Dent and Clarice Cato Goodyear Scholarship
The Catherine Cato De Stefano Scholarship
The Wayland Henry Cato, Sr. Scholarship
The Margaret Louise Cato Scholarship
The Margaret Boutt Cato Scholarship
The Lawrence W. Crow Memorial Scholarship
The Hornets Nest Sertoma Award
The Bryan Bailey Pigg Memorial Scholarship
The Dickson Foundation Scholarship
The Cunningham Scholarship
The Data Processing Management Association Scholarship
The Clifton McCall Gerontology Fund
The Charlotte Quilters’ Guild
The Charlotte Council of Garden Clubs

The Cato Family has thirty endowed scholarships at CPCC. They have all been given in memory or in honor of friends and loved ones. Because the principle remains inviolate and only the earnings are awarded, these scholarships will remain in perpetuity to help CPCC students.

“I love creating endowed scholarship funds at Central Piedmont Community College because it feels so good to help motivated individuals get an affordable, quality education!” says Clarice Cato Goodyear.
$5,000,000 or More
To be announced
$1,000,000 to $4,999,999
Turner Family Foundation
$500,000 to $999,999
Birk Foundation
James J. & Angela M. Harris Foundation
Pepe-Cola Bottling Co. of Charlotte
Mrs. Rebecca A. Overcash, Jr.
$200,000 to $499,999
First Union National Bank of NC & Wachovia Banks, NA
The Merancas Foundation
Estate of Ruth S. Taylor
$50,000 to $99,999
Center of Community Services
The Duke Energy Foundation
$25,000 to $49,999
Central Carolina Bank
$10,000 to $24,999
SouthPark Lions Club
$5,000 to $9,999
Vernon Wireless
$1,000 to $4,999
American Society of Heating, Refrigerating and Air-Conditioning Engineers
American Fire Sprinkler Association Carolina
Anderson & Walesdorf
Midwest, Inc.
Mr. Richard R. Babcock
The Banks of America Foundation
Mr. Robert L. Brooks
Mr. and Mrs. John M. Belk
The Blumenthal Foundation
Charlotte Chapter ASCE
$2002 Annual Report
Van Hoy, Reutlinger & Taylor
Mr. Herbert W. Velasquez
Ms. Pamela P. Warden
Dr. and Mrs. George W. Wadler, Jr.
Mr. William H. Williamson, II
Dr. and Mrs. Anthony Zours
Mr. Frederick P. Adams
Mr. Robert L. Brooks
Mr. & Mrs. E. Morrison Brown
Carpenter’s Galley
Charlotte Electrical Joint Aggregates, Inc.
Charlotte Engineers Club
CBG Construction
CPCD Student Government Association
Pepsi-Cola Bottling Co. of North Carolina
Mr. and Mrs. James B. Eudy
Mr. Michael B. Granger
First Citizens Bank & Trust
First Union National Bank of NC - Foundation
First Federal Savings & Loan of North Carolina
First Union National Bank Foundation
First Union National Bank Foundation
Mrs. Dina R. Harkey
Mrs. G. Mitchell Hagler
Ms. Mary Jean Leavenworth
Mr. and Mrs. Harvey B. Gantt
Mr. and Mrs. Gerald G. Ginn, Jr.
Mr. and Mrs. Longstreet Gilreath
Mr. and Mrs. Harvey B. Gantt
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Rick Atwill, Finance Officer
Brenda Lea, CFRE, Executive Director
Reade Baker, CFRE, Director of Development
Betty Hathcock, Executive Secretary
Evan Ammons, Administrative Secretary

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Foundation
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Mr. Jay Ott Sheri

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UP TO $99
B. P. Knudsen, III
Mrs. Barbara H. Alexander
Anonymous (3)

Mrs. Donna Kegle
Mrs. Maria Francesca Armon
Ms. Sue Atwell
Mr. Gary N. Babcock
Mrs. Mimi Baker
Babson Insurance Agency
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Mr. Christian Cuce
Marcia DeCapite
Mrs. Peggy Demmeau
Mr. James A. Deneau
Mr. Doyle A. Dumas
Ms. Norma W. Ershes
Mr. Clay Eldridge
Ms. Davenia E. Ellis
Mr. Brett Edward Fansler
Ms. Catherine Felton

Mr. Jerry Festa
Mrs. Byren D. Field
Mrs. Susan E. Ford
Mr. David F. Frech
Mr. & Mrs. Louise F. Freeman
Mr. Milton Friedman
Galls Incorporated
Garden Lakes of
Mountaintop
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Mr. Sanford D. Garrion, Jr.
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Peggy T. Griffin
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